



USAID
FROM THE AMERICAN PEOPLE

CENTRAL AFRICA REGIONAL

Central Africa Regional Program for the Environment (CARPE)

Modification of CAFEC Cooperative Agreements





CAFEC Cooperative Agreements: Financial Plans

Landscape	Estimated Annual Budget (x1,000) --			Years 1
	Biodiversity	GCC-SL		Total
	CARPE	CARPE	NICFI	
Tri National Sangha	1,000	100	-	1,100
Leconi-Bateke-Lefini	700	250	600	1,550
Lac Tele-Lac Tumba	1,650	700	1,200	3,550
Salonga-Lukenie-Sankuru	1,647	650	1,200	3,497
Maring-Lopori-Wamba	1,600	700	1,200	3,500
Maiko-Tayna-Kahuzi Biega	1,500	500	1,200	3,200
Ituri-Epulu-Aru	1,500	500	1,200	3,200
Virunga	843	300	600	1,743
All Landscapes	10,440	3,700	7,200	21,340





USAID CENTRAL AFRICA REGIONAL

FROM THE AMERICAN PEOPLE

CAFEC Agreements : Status of Year 1 Obligations

Landscape	Year 1 Obligation			
	CARPE Funds		NICFI Funds	
	Total	Obligation Status	NICFI	Obligation Status
Tri National Sangha	1,100,000	Completed	-	n/a
Leconi-Bateke-Lefini	950,000	"	600,000	in process
Lac Tele-Lac Tumba	2,350,000	"	1,200,000	"
Salonga-Lukenie-Sankuru	2,297,000	"	1,200,000	"
Maringa-Lopori-Wamba	2,300,000	"	1,200,000	"
Maiko-Tayna-Kahuzi Biega	2,000,000	"	1,200,000	"
Ituri-Epulu-Aru	2,000,000	"	1,200,000	"
Virunga	1,143,000	"	600,000	"
All Landscapes	14,140,000		7,200,000	





USAID
FROM THE AMERICAN PEOPLE

CENTRAL AFRICA REGIONAL

CAFEC Agreements : Obligation of NICFI Funds

NICFI funds (\$7,172,815) being transferred to AFR Bureau



Funds made available for CARPE obligation



CARPE team requesting Agreement Officer to incrementally fund CAFEC cooperative agreements



Agreement Officer executing a modification of the agreement to add NICFI funds for Year 1





USAID
FROM THE AMERICAN PEOPLE

CENTRAL AFRICA REGIONAL



THANK YOU!

